



Ec/ 844/ 07
 24/10/2015

To: - UNDP
Addis Ababa:-

Subject: Submission of Financial and Physical Report

Please find the attached here -----pages of financial and physical reports with a total amount of Birr 183,711.60 (One Hundred Eight Three Thousand Seven Hundred Eleven Birr) for DRM program implemented by Afar DPFSPCO.

Ali Mohammed Mahmud

M Economic Sector



Best Regards,

CC.

- Ministry of Finance and Economic Development
Addis Ababa.
- UNDAF program coordinator (ABoFED)
- Finance sector (accounts and payments dept)

Samara:-

UNDP Registry Addis Ababa	
Received Date <i>24/10/2015</i>	
FILE <i>PHO/300/10</i>	
ACTION	INFO
<i>S.B</i>	
<i>Santekesh / Pobelal</i>	
ACTION	
COMPLETED	

Funding Authorization and Certificate of Expenditures

UN Agency: **UNDP**

Date: **30-Jun-15**

Country: **Ethiopia**
 Programme Code & Title: **Strengthening capacities for disaster risk reduction and livelihood**
 Project Code & Title: **Mussen Ali**
 Responsible Officer(s): **Afar DPFSPOC**
 Implementing Partner: **Currency: Birr**

Type of Request:
 Direct Cash Transfer (DCT)
 Reimbursement
 Direct Payment

Activity Description from AWP with Duration	Coding for UNDP, UNFPA and WFP		Actual Project Expenditure	Expenditures accepted by Agency	Balance	New Request Period & Amount	Authorized Amount	Outstanding Authorized Amount
	Account	Fund						
Office running and operational cost			51,031.00	C	D = A - C	E	F	G = D + F
Biannual review meeting at region level on program progress, lessons learnt and challenges encountered			40,824.80					
Regular monitoring and evaluation and technical support from regional level			30,618.60					
Workshop on familiarization multi agencies on DRMSPIF directions and standarred DRR approaches			61,237.20					
Total			183,711.60					

REQUESTS / AUTHORIZATIONS	

CERTIFICATION

The undersigned authorized officer of the above-mentioned implementing institution hereby certifies that:

The funding request shown above represents estimated expenditures as per AWP and itemized cost estimates attached.

The actual expenditures for the period stated herein has been disbursed in accordance with the AWP and request with itemized cost estimates. The detailed accounting documents for these expenditures can be made available for examination, when required, for the period of five years from the date of the provision of funds.

Date Submitted: **30/6/2015**

Name: _____

Title: _____

Ali Mohamed Mahmud

NOTES: * Shaded areas to be completed by the UN Agency and non-shaded areas to be completed by the counterpart.

FOR AGENCY USE ONLY:

Approved by: _____

Name: _____

Title: _____

Date: _____

FOR UNDP USE ONLY

Account Charges

Cash Transfer Reference

CEB ref. no. _____ Year/dec. ref. no. _____

EL code/ Training _____

Travel _____

Meetings & Conferences _____

Other Cash Transfers _____

Total _____

Liquidation Information

DCT Reference: _____

RRD ref. no. _____ Liquidation ref. no. _____

Activity 1 _____

Activity 2 _____

Total _____

FOR UNFPA USE ONLY

New Funding Release

Activity 1 _____

Activity 2 _____

Total _____



DRMFSS –UNDP DISASTER RISK MANAGEMENT PROGRAM(EFY 2007)

Quarterly Progress Report Template

Quarterly Program/ Project Progress Report

UNDAF Pillar' : *By 2015, national and sub-national institutions and disaster-prone communities have systematically reduced disaster risks, impacts of disasters and have improved food security*

UNDAF Outcome: *By 2015, national and sub-national institutions and disaster-prone communities have systematically reduced disaster risks, impacts of disasters and have improved food security*

UNDAF Output(s):

1. Preparation of the national evidence-based Disaster Risk Management (DRM) strategy supported
2. Plans and systems are established and training capacity increased to mitigate hazards and prepare for potential disasters in national institutions, regions, woredas and kebeles
3. Disaster affected populations receive live and livelihood saving emergency relief and recovery assistance

Program/Project: Strengthening National Capacities for Disaster Risk reduction

Report Period/Quarter: April 1,2015-June 30,2015

Implementing Partner: Afar Region Disaster Prevention and Food Security Program Coordination Office

Planned Activity

	Results Achieved during this quarte	Evidence
3.2 Office running and operational cost	DRM-SPIF policy Knowledge products(leaflets and posters) disseminated to megale and yallo woredas and the new policy familiarization workshop conducted for the woreda cabinet members and key experts	Attendance sheet, payment sheet, fuel receipts and vouchers
3.3 Biannual review at regional level on program progress, lessons learnt & challenges encountered	Bi annual DRM Program review meeting undertaken for 1 day, where 50 personnel attended the review & drawn lessons and identified challenges on the program implementation for continuous follow-up & documentation	Attendance sheet, per diem payment sheet and expense recorded on relevant books of account
3.5 Regular Monitoring and evaluation and technical support from regional level	Regular field monitoring undertaken to support program implementation	expenses recorded on books of account
*A workshop on familiarizing multi-agencies on DRMSPIF directions and standard DRR approaches	Four days familiarization workshop undertaken for multi-agencies on directions & implementation of DRMSPIF, where 30 people participated on the workshop	Attendance sheet, payment sheet and vouchers

Report compiled by: Mr. Hussen Ali
 Name/Designation: Program Coordinators
 Date: June/2015

Report verified by: Mr. Ali Mohammed
 Name/Designation: A/Bursau Head (Economy Sector)